

# Hoover Schrum Memorial School District 157 ESSER III

ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUNDS III  
USE OF FUNDS PUBLIC MEETING – JANUARY 24<sup>TH</sup> 2022

# ESSER III

- ▶ ESSER III – One Part of Larger ARP
  - ▶ \$1.9 Trillion – American Rescue Plan (ARP)
  - ▶ \$122 Billion – ARP – Elementary and Secondary School Emergency Relief (ESSER III) allocation to U.S. Department of Education
  - ▶ \$5.04 Billion – U.S. Department of Education ESSER III allocation to the Illinois State Board of Education
  - ▶ \$3,847,039 – ISBE ESSER III Allocation to Chicago Public Schools

# ESSER III – Public Engagement and Stakeholder Feedback

- ▶ Within the context of the requirements and priority areas under the guidance, the District incorporated feedback from building leaders, teachers, students, and parents.
  - ▶ From continuous meetings, budget hearings (September 2021), and Back to School surveys to parents, students, and teachers - the key feedback included
    - ▶ Safe Schools, which includes an updated air quality project for aging HVAC systems.
    - ▶ Mitigating learning loss (After-School and Summer School, all staff professional development, and supplemental curriculum supports
    - ▶ Improving technology
    - ▶ Ensuring social distancing during the pandemic

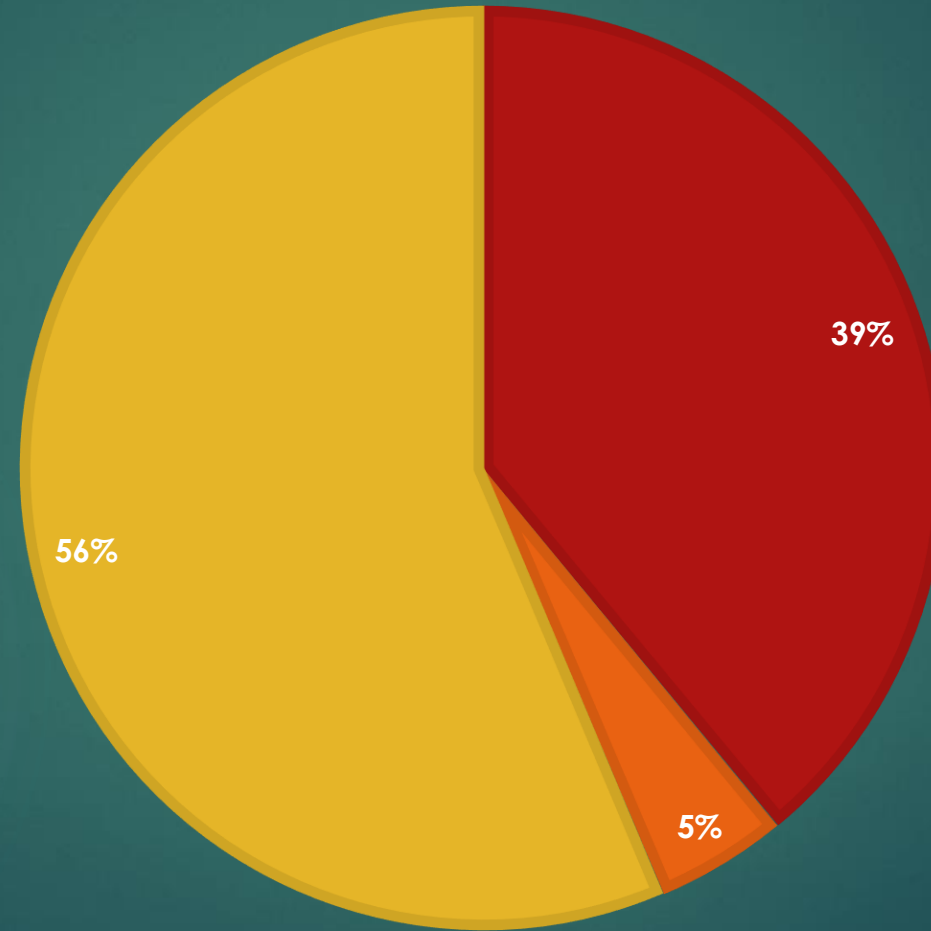
# ESSER III – Public Engagement and Stakeholder Feedback

- ▶ Improving technology – Creating learning environments in open areas for students to be able to utilize with recognizing social distancing restrictions
- ▶ Ensuring social distancing during the pandemic
  - ▶ Creation of new learning spaces that will address mandates and provide new and innovative learning environments.
- ▶ While the District has outlined a framework for the multi-year plan, leadership, staff and parent feedback will be used to determine if adjustments are needed for the second year of implementation. Update plans will be revised in the grant.

# ESSER III

## ESSER III FUNDING

■ Learning Loss ■ Operational Safety/Protocols ■ District Improvements ■



# ESSER III – Plan for Learning Loss

## ESSER III - LEARNING LOSS BREAKDOWN

Description	Amount	Learning Loss	SEA Learning Loss	SEA Summer School	SEA -After School
Summer School Programs	\$ 43,635		\$ 31,204	\$ 12,431	
After School Programs	\$ 43,635		\$ 31,204		\$ 12,431
Interventionist - To help support students who need academic instruction	\$ 723,264	\$ 723,264			
Extended School Year (10 additional Days of School over the SY23 and SY24) - District with the agreement of the Teacher union will provide 5 additional days in SY23 and SY24.	\$ 278,069	\$ 278,069			
Instructional Supplies/Vendors for school day, after school, summer school.	\$ 208,596	\$ 208,596			
Professional Development for teachers and paraprofessionals	\$ 150,355	\$ 150,355			
Instructional Panels for for open spaces in Schrum Middle School.	\$ 45,000	\$ 45,000			
<b>Total</b>	<b>\$ 1,492,554</b>	<b>\$ 1,405,284</b>	<b>\$ 62,408</b>	<b>\$ 12,431</b>	<b>\$ 12,431</b>

# ESSER III – Plan for District Improvements

## ESSER III - District Improvements

Description	Amount
HVAC - Indoor Air Quality - Hoover Elementary School - Individual Heating and Cooling systems with filters - Replacement of 20-year old Airdale units in 44 classrooms and rooftop units. Project will be bid with STR Architects. (New unit with installation is \$25k per unit (30 units x \$25k=\$750k) plus rooftop HVAC equipment (\$810,000) - Project will be placed out to bid in Fall 2022 with work in Summer 2023. Project is shared with ESSER II	1,560,000
Learning Space - Expansion of IMC to provide adequate space for social distancing and provide additional learning spaces. Price includes removal of walls, repair of floors, repainting of walls. Architect will do design and contractor will be named after bidding process.	\$ 500,000
Learning Space - Contract to provide electrical outlets for the instructional panels going up at Schrum Middle school in the additional learning spaces	\$ 30,000
<b>Total</b>	<b>\$ 2,090,000</b>



# ESSER III – Plan for Safety & Sanitation

## ESSER III - Safety and Sanitation

Description	Amount
Sanitation/Cleaning - Supplies and equipment under \$500 for the continued disinfecting of all schools and buildings. Includes but not limited to masks, wipes, disinfectant solution, gloves, paper towels; 6 solution sprayers @\$350; sneeze guards and other supplies and materials	\$60,000
Sanitation/Cleaning - Services to provide additional support for cleaning, disinfecting, storage and sub service for custodians in case of large outbreaks in schools, moving of school furniture in preparation of building improvements (HVAC, LED Lighting, and expansion of learning spaces.	\$ 80,000
Sanitation/Cleaning - Equipment to help deep clean the schools (floor burnishers and scrubbers for Hoover / Schrum Schools \$20k (Floor Burnisher \$15k, Scrubber \$5k); room dividers for nurses office to separate students on nurses beds at Hoover Elementary School \$7k; other small cleaning replacements over the life of the grant. The grant will be updated with type of equipment and cost	\$ 35,000
<b>Total</b>	<b>\$ 175,000</b>



# ESSER Plan Feedback

- ▶ The ESSER Plan was discussed and solicited public feedback at a series of meetings:
  - ▶ Budget Public Hearing September 28, 2021
  - ▶ eLearning and ESSER Public meeting on January 24<sup>th</sup>, 2022
- ▶ The Plan and use of funds will continue to be revisited to ensure the funds are maximized and supporting all students in the District as it pertains to learning loss.